

Appendix 2.1.1
(Referred to in Para : 2.1.6.1(iv))
Sanction of PMAY-G houses in forest area

(Amount in ₹)

Sl. No.	District	Block	Gram Panchayat	Registration Number	Beneficiary Name	Sanctioned Amount	Installment paid	House construction Status
1	Kawardha	Bodla	CHAURA	CH1049890	Saharu	1,30,000	1,30,000	Completed
2	Kawardha	Bodla	CHAURA	CH1049995	Kartik	1,30,000	1,30,000	Completed
3	Kawardha	Bodla	CHAURA	CH1051040	Daram	1,30,000	1,30,000	Completed
4	Kawardha	Bodla	CHAURA	CH1051050	Jethu	1,30,000	1,30,000	Completed
5	Kawardha	Bodla	CHAURA	CH1795489	Khelan	1,30,000	1,30,000	Completed
6	Kawardha	Bodla	CHAURA	CH1046758	Nanhu	1,30,000	1,30,000	Completed
7	Kawardha	Bodla	CHAURA	CH1051038	Hirade	1,30,000	1,30,000	Completed
8	Kawardha	Bodla	CHAURA	CH1051049	Ghanglu	1,30,000	1,30,000	Completed
9	Kawardha	Bodla	CHAURA	CH1051051	Udasiya Bai	1,30,000	0	Not Started
Grand Total						11,70,000	10,40,000	

(Source: Information provided by the department)

Appendix 2.1.2
(Referred to in Para : 2.1.6.2(ii))
Beneficiaries with Disputed Land ownership

(Amount in ₹)

Sl. No.	District	No. of Land Dispute cases	Amount disbursed
1	Balrampur	6	2,78,000
2	Bastar	3	1,48,000
3	Janjgir-Champa	114	65,81,000
4	Jashpur	82	40,69,000
5	Kanker	8	4,10,000
6	Kawardha	14	7,20,000
7	Mahasamund	0	0
8	Mungeli	18	9,40,000
9	Raipur	22	39,05,000
Grand Total		267	1,70,51,000

(Source: Information collected from the department)

Appendix 2.1.3

(Referred to in Para: 2.1.6.2(ii))

Incomplete houses due to lack of details of nominee of deceased beneficiaries

(Amount in ₹)

Sl. No.	District	Incomplete houses in the absence of nominee of deceased beneficiaries	Amount disbursed
1	Balrampur	46	29,70,000
2	Bastar	15	8,40,000
3	Janjgir-Champa	298	1,77,45,000
4	Jashpur	27	12,64,000
5	Kanker	8	3,03,000
6	Kawardha	56	29,87,000
7	Mahasamund	151	95,30,000
8	Mungeli	23	10,00,000
9	Raipur	20	12,96,000
Grand Total		644	3,79,35,000

(Source: Information provided by the department)

Appendix 2.1.4
(Referred to in Para : 2.1.6.3(i))
Results of physical verification

Sl. No.	Name	Block	Registration Number	Gram Panchayat	Total Amount Paid in ₹	Date of Completion as per MIS	Date of Joint Physical Verification	Work Remained to be Completed as per Physical Verification
1	Anuranjan Bada	Kunkuri	CH3098020	Khutgaon	1,30,000	04.07.2019	05.11.2019	Inside and outside plaster Flooring, window, door, painting.
2	Jayapal	Kunkuri	CH3283135	Bhandri	1,30,000	31.03.2019	05.11.2019	Inside and outside plaster Flooring, window, door, painting
3	Emerinsiya	Kunkuri	CH3265568	Bhandri	1,30,000	02.07.2019	05.11.2019	Inside and outside plaster Flooring, window, door, painting
4	Halena Lakra	Kunkuri	CH2635233	Bhandri	1,30,000	20.04.2019	05.11.2019	Inside and outside plaster Flooring, window, painting
5	Dharn Say	Kunkuri	CH2184875	Lodhma	1,20,000	21.12.2018	05.11.2019	Inside and outside plaster, door window, painting etc.
6	Fransis Ekka	Kunkuri	CH3395774	Kudukela	1,30,000	25.04.2019	05.11.2019	Inside and outside plaster, door window, painting etc.
7	Sampatram	Patthalgaon	CH2176480	Buldega	1,30,000	13.01.2019	13.11.2019	Inside and outside plaster Flooring, window, door, painting.
8	Bal Ram	Patthalgaon	CH1355780	Buldega	1,30,000	12.01.2019	13.11.2019	Inside and outside plaster, door window, painting etc.
9	Roman	Patthalgaon	CH2413190	Kukur Bhuka	1,30,000	16.03.2018	13.11.2019	Inside and outside plaster, window, painting etc.
10	Manbodh	Patthalgaon	CH1355796	Buldega	1,30,000	13.01.2019	13.11.2019	Work completed up to Lintel level
11	Ranbir Sidar	Patthalgaon	CH2057453	Surangpani	1,30,000	02.07.2019	13.11.2019	Work completed up to Lintel level
12	Shyam Lal Sidar	Patthalgaon	CH2234689	Surangpani	1,30,000	04.07.2019	13.11.2019	Work completed up to Lintel level

13	Uday	Patthalgaon	CH2141084	Kukargaon	1,30,000	04.05.2018	13.11.2019	Work completed up to Plinth/Foundation level
14	Sadhram	Patthalgaon	CH2417026	Kukur Bhukha	1,30,000	19.08.2019	13.11.2019	Work completed up to Lintel level
15	Savitri Taigar	Patthalgaon	CH1389009	Bagbahar	1,30,000	18.02.2018	13.11.2019	Work completed up to Plinth/Foundation level
16	Asiya Ram	Patthalgaon	CH3154320	Bagbahar	1,20,000	13.07.2019	13.11.2019	Work completed up to Lintel level
17	Ratani Painkra	Patthalgaon	CH2787316	Bagbahar	1,20,000	19.07.2019	13.11.2019	Work completed up to Lintel level
18	Sulochana	Patthalgaon	CH1713028	Mayur Nacha	1,20,000	16.07.2019	13.11.2019	Work completed up to Lintel level
19	Somaru Ram	Patthalgaon	CH1712900	Mayur Nacha	1,20,000	07.08.2019	13.11.2019	Work completed up to Lintel level
20	Ayaso Bai	Patthalgaon	CH1139724	Mayur Nacha	1,20,000	24.06.2019	13.11.2019	Work completed up to Lintel level
21	Chandrika	Patthalgaon	CH2258815	Mayur Nacha	1,20,000	29.03.2019	13.11.2019	Work completed up to Plinth/Foundation level
22	Gajanand	Pithora	CH2226995	Bagardarha	1,10,000	09.06.2019	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
23	Narendra	Pithora	CH1575932	Bagardarha	1,20,000	13.12.2018	18.12.2019	Inside plaster Flooring, painting etc.
24	Yarunabi	Pithora	CH1381509	Sankara(Jonk)	1,10,000	13.06.2019	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
25	Sundarnaag	Pithora	CH1912631	Saldih	1,10,000	28.05.2019	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
26	Jibani	Pithora	CH2147670	Saldih	1,10,000	28.03.2019	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
27	Rajesh Kumar Jaiswal	Wadrafnagar	CH1898177	Girwani	1,30,000	25.03.2018	12.11.2019	Geo-tagged to other house

28	Ashok Kumar Jaiswal	Wadrafnagar	CH1886376	Girwani	1,30,000	21.01.2018	12.11.2019	Inside and outside plaster Flooring, window, door, painting
29	Deepak	Saraipali	CH1412503	Baidpali	1,20,000	23.01.2018	20.12.2019	Inside and outside plaster Flooring, window, door, painting.
30	Sunaibai	Saraipali	CH1107277	Barihapali	1,20,000	21.10.2017	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
31	Mahesh	Saraipali	CH2058479	Patsendri	1,20,000	22.08.2017	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
32	Palak	Saraipali	CH1886054	Bodesara	1,20,000	07.01.2019	18.12.2019	Inside and outside plaster Flooring, window, door, painting.
33	Aasik	Ramchandrapur	CH1676927	Kalikapur	1,30,000	24.02.2018	06.11.2019	Inside and outside plaster Flooring, window, door, painting.
34	Pirmohmad	Ramchandrapur	CH1434594	Kalikapur	1,04,000	30.03.2019	06.11.2019	Work completed up to Lintel level
35	Parmeshwar	Ramchandrapur	CH2809545	Piproul	1,20,000	10.05.2019	06.11.2019	Inside and outside plaster Flooring, window, door, painting.
36	Bhagvan Das	Ramchandrapur	CH2788011	Piproul	1,20,000	10.05.2019	06.11.2019	Inside plaster Flooring, window, painting.
37	Basant Singh	Ramchandrapur	CH2360490	Mahavirganj	1,20,000	19.05.2019	07.11.2019	Work completed up to Lintel level
Grand Total					45,54,000			

(Source: Information provided by the department)

Appendix 2.1.5

(Referred to in Para : 2.1.7.2 (i))

Payment made through Cheque to beneficiaries instead of Direct Benefit Transfer (DBT)

(Amount in ₹)

Sl. No.	Name of District	Name of Block	Name of office	No. of beneficiaries	Amount of disbursement made through cheques
1	Mungeli	Mungeli/pathariya	Zila Panchayat Mungeli	12	5,76,000
2	Mungeli	Mungeli	Janpad Panchayat Mungeli	11	4,13,000
3	Mungeli	Lormi	Janpad Panchayat Lormi	28	13,31,000
4	Raipur	Arang	Janpad Panchayat Arang	275	1,28,46,000
5	Balrampur	Wadrafnagar	Janpad Panchayat Wadrafnagar	11	5,71,000
6	Kawardha	Pandariya	Janpad Panchayat Pandariya	11	5,01,500
7	Raipur	Abhanpur	Janpad Panchayat Abhanpur	8	4,84,000
8	Kawardha	Bodla	Janpad Panchayat Bodla	40	19,62,630
9	Bastar	Bakawand	Janpad Panchayat Bakawand	2	50,000
10	Mahasamund	Saraipali	Janpad Panchayat Saraipali	11	5,02,000
Grand Total				409	1,92,37,130

(Source: Information provided by the department)

Appendix 2.1.6*(Referred to in Para : 2.1.7.2 (iii))***Payment of assistance to wrong persons due to error in entering bank account details of the beneficiaries.***(Amount in ₹)*

Sl. No.	Name of Block	Name of Beneficiary as per MIS data	Name of Gram Panchayat	Amount paid	Name of the person whose bank details was erroneously registered instead of actual beneficiary	Account number of the person whose bank details was erroneously registered instead of actual beneficiary	Name of the Bank
1	Patthalgaon	Rajkumari	Kachar	1,30,000	Rudna Bai	3994315587	Central Bank of India, Pathalgaon
2	Patthalgaon	Gurubari	Kachar	1,30,000	Tobha Yadav	3995274886	Central Bank of India, Pathalgaon
3	Patthalgaon	Mangalibai	Kachar	1,30,000	Duryodhan Yadav	3138781189	Central Bank of India, Pathalgaon
4	Mahasamund	Lachhani Bai	Mordha	1,20,000	Kanwal Singh	xxxxxx9397	Oriental Bank of Commerce
Grand Total				5,10,000			

(Source: Information provided by the department)

Appendix 2.2.1

(Referred to in Para : 2.2.5)

List of selected works

Sl. No.	Division /Agency Name	Name of Works	Category
1.	EE, PWD, Dantewada	Gidam-Barsur Road (km 01 to 20.40)	SH
2.	EE, PWD, Dantewada	Teknar-Balpet-Gumda Road (km 08 to 14)	MDR
3.	EE, PWD, Dantewada	Sukma-Dantewada Road (km 33 to 69/8 = 36.80 km)	MDR
4.	EE, PWD, Dantewada	Dantewada-Pharaspal Road (km 01 to 13)	MDR
5.	EE, PWD, Dantewada	Awarabhata-Hiriyapara Road (km 0 to 6.25)	MDR
6.	EE, PWD, Dantewada	Bacheli-Khutepal-Shyamgiri-Nakulnar Road (km 01 to 20/8)	MDR
7.	EE, PWD, Baloda Bazar	Bhatapara-Chandkhuri Road	MDR
8.	EE, PWD, Baloda Bazar	Mudiyadih-Boirdih-Bhadra-Amalkunda-Nayapara-Damru Road	MDR
9.	EE, PWD, Baloda Bazar	Datan-Purena-Khapri-Kosmanda Road	MDR
10.	EE, PWD, Mahasamund	Komakhan-Narra-Khatti Road	MDR
11.	EE, PWD, Mahasamund	Kauwajhar-Pirda-Lahangar Road	MDR
12.	EE, PWD, Jagdalpur Dn-1	Aasna-Bakawand-Kolawal Road	MDR
13.	EE, PWD, Jagdalpur Dn-2	Jagdalpur-Bademurma to kakarwada biranpal-mawalipadar to kamnar Road	MDR
14.	EE, PWD, Jagdalpur Dn-2	Bhanpuri-Mundagaon-Narayanpal-Lohandiguda Road	MDR
15.	EE, PWD, Jagdalpur Dn-2	Lohandigunda-Taragaon-Garda_Kodenar	MDR
16.	EE, PWD, Jagdalpur Dn-2	Chitrakot-Barsoor Road	MDR
17.	EE, PWD, Kanker	Kanker-Deori-Pidhapal Road	MDR
18.	EE, PWD, Kondagaon	Keskal-Banskot-Makdi-Amravati Road	MDR
19.	EE, PWD, Gariyaband	Chhura-Fingeshwar Road	MDR
20.	EE, PWD, Vidhansabha	Zora - Saddu - Dhaneli, km 8/6 to 18/2 Road	MDR
21.	EE, PWD, Vidhansabha	Urkura - Daldalseoni - Saddu - Kachna - Khamhardih-Shankarnagar Road	MDR
22.	EE, PWD, Vidhansabha	Birgaon - Urla - Bendri - Kara - Bana – Nandanvan Road	MDR
23.	EE, PWD,	Dhaneli - Giraud - Tekari - Baroda - Amasiwni – Sankri Road	MDR

	Vidhansabha		
24.	EE, PWD, Kawardha	Fasterpur - Kunda - Mohgaon - Pandatarai	MDR
25.	EE, PWD, Kawardha	Bodla - Mohgaon-Pratappur Road	MDR
26.	EE, PWD, Durg	Dhamdha-Gandai Road	SH
27.	EE, PWD, Durg	Durg - Junwani - Kohka - Kurud - Jamul Road	MDR
28.	EE, PWD, Jashpurnagar	Jashpur - Sanna Road, km 14/6 to 53	MDR
29.	EE, PWD, Jashpurnagar	Kunkuri - Kaliba - Ranpur Road	MDR
30.	EE, PWD, Jashpurnagar	Balachhapar - Aara-Sakardegga Road	MDR
31.	EE, PWD, Manendragarh	Chanti - Janakpur road, km 32/8 to 48/10 Road	SH
32.	EE, PWD, Manendragarh	Baikunthpur - Badgowa - Patrapali - Bachrapodi - Ratanpur	MDR
33.	EE, PWD, Champa	Sakti-Tundri Road	MDR
34.	EE, PWD, Champa	Sakti-Barpali-Basinpat Road (Km 11 to 15)	MDR
35.	EE, PWD, Champa	Sakti-Barpali-Basinpat Road (Km 01 to 10)	MDR
36.	EE, PWD, Champa	Akaltara-Baloda Road	MDR
37.	EE, PWD, Champa	Naila-Pantora Road, Rogda-Birgahani Road	MDR
38.	EE, PWD, Champa	Sakti-Pota-Faguram-Kharsia Road	MDR
39.	EE, PWD, Korba	Hardibazar to Utrada Road	MDR
40.	PM, ADB Baloda Bazar	Bhainsa-Baloda Bazar Road	SH
41.	PM, ADB Baloda Bazar	Nandghat-Baloda Bazar Road	SH
42.	PM, ADB Baloda Bazar	Baloda Bazar-Kasdol-Gidhauri Road	SH
43.	PM, ADB Rajnandgaon	Rajnandgaon-Kachche Road	SH
44.	PM, ADB Rajnandgaon	Dhamdha-Ronhada-Zoratarai-Atariya-Khairagarh Road	MDR
45.	PM, ADB Rajnandgaon	Khairagarh-Dongargarh-Tumdibod Road	MDR
46.	PM, ADB Rajnandgaon	Anda-Funda Road	MDR
47.	CGRDCL	Durg-Dhamdha-Bemetara Road	SH
48.	CGRDCL	Chikhali-Padumtara Road	MDR
49.	CGRDCL	Dhara-Thelakadih Road	MDR
50.	CGRDCL	Sakari-Ganiyari-Kota Road	SH

51.	CGRDCL	Janjagir-Pamgarh Road	MDR
52.	CGRDCL	Sipat-Baloda-Urga Road	MDR
53.	CGRDCL	Birkona-Pipariya-Maraka-Chuchrungpur-Dadhi Road	MDR
54.	CGRDCL	Selud-Jamgaon-Ranitarai-Patan Road	SH

Appendix 2.2.2
(Referred to in Para : 2.2.7.1)
Budgetary allocation and expenditure

Sl. No	Head of Account	Name of the Head	2014-15		2015-16		2016-17		2017-18		2018-19	
			Allot.	Exp.	Allot.	Exp.	Allot.	Exp.	Allot.	Exp.	Allot.	Exp.
1	24-5054-03-337-0101-4336-97-002	Construction of State Highway Roads in States	150.00	150.94	234.17	115.10	200.00	58.74	96.55	65.72	100.00	65.74
2	42-5054-03-337-0102-3710-97-002	State Highway for State	85.00	86.09	104.14	104.95	150.00	46.33	111.54	40.50	81.54	59.17
3	24-5054-04-337-0101-1513-97-002	Construction of Main Roads in Districts	551.00	550.01	423.71	396.78	410.00	223.62	425.00	310.31	300.00	258.72
4	42-5054-04-337-0102-3539-97-002	District Main Roads	135.12	122.98	275.08	102.48	293.53	194.46	294.00	133.12	200.00	148.26
Total (PWD)			921.12	910.02	1037.1	719.31	1053.53	523.15	927.09	549.65	681.54	531.89
5	76-5054-03-337-1201-7433-97-002	Chhattisgarh State Road Dev. Sec. Project Phase-II	125.00	14.66	189.00	202.12	500.00	463.81	450.00	343.85	373.58	174.99
6	76-5054-03-337-1202-7433-97-002		114.00	3.75	114.00	31.64	250.00	82.88	150.00	91.96	135.55	105.50
7	76-5054-03-337-1203-7433-97-002		61.00	0.35	78.00	62.71	350.00	159.36	300.00	229.32	266.47	178.26
Total (ADB)			300	18.76	381	296.47	1100	706.05	900	665.13	775.6	458.75
8	24-5054-05-337-0101-7818-97-002	Engineering Procurement & Construction	0.00	0.00	0.00	0.00	100.00	100.00	650.00	325.00	350.00	0.00
9	42-5054-05-337-0102-7818-97-002		0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	416.00	270.40
10	64-5054-05-337-0103-7818-97-002		0.00	0.00	0.00	0.00	0.00	10.00	82.00	82.00	391.00	253.40
Total (CGRDCL)			0.0	0.0	0.0	0.0	115	125	732	407	1157	523.8
Grand Total			1221.12	928.78	1418.1	1015.78	2268.53	1354.2	2559.09	1621.78	2614.14	1514.44

(Source: Appropriation Accounts of respective Financial Years)

Appendix 2.2.3

(Referred to in Para : 2.2.8.2(i))

Delay in finalization of tender under PD, ADB Project

Sl. No.	Package No. and Name of Road	Date of NIT	Date of Work Order	Delay award of work from the date of NIT (in days)
1.	Package 1; Raipur-Bhainsa Road	21/02/2014	14/04/2015	417
2.	Package 2; Bhainsa-Baloda Bazar Road	21/02/2014	14/04/2015	417
3.	Package 3; Nandghat-Baloda Bazar Road	21/02/2014	14/04/2015	417
4.	Package 4; Baloda Bazar-Kasdol-Gidhauri Road	27/12/2014	08/08/2015	224
5.	Package 5; Simga-Tilda-Arang Road	21/02/2014	14/04/2015	417
6.	Package 6; Arang-Nayapara-Kurud Road	21/02/2014	14/04/2015	417
7.	Package 7; Raipur-Urala-Patharidih-Kodwa Road	21/02/2014	21/04/2015	424
8.	Package 8; Rajnandgaon-Kachche Road	07/01/2015	17/09/2015	253
9.	Package 10; Chankhuri-Sambalpur-Nawagarh-Umariya Road	18/08/2015	18/04/2016	244
10.	Package 11; Dhamdha-Ronhada-Zoratarai-Atariya-Khairagarh Road	07/01/2015	17/09/2015	253
11.	Package 12; Khairagarh-Dongargarh-Tumdibod Road	21/02/2014	21/04/2015	424
12.	Package 13; Balod-Dhamtari Road	07/01/2015	17/09/2015	253
13.	Package 14; Anda-Funda Road	07/01/2015	17/09/2015	253
14.	Package 15; Bodala-Tarregaon-Daldali Road	27/12/2014	16/10/2015	293
15.	Package 16; Shiwarinarayan-Birra-Champa Road	21/02/2014	20/04/2015	423
16.	Package 17; Ratanpur-Kota-Lormi Road	18/08/2015	12/04/2016	238
17.	Package 18; Lormi-Pandariya & Pandariya-Mungeli Road	18/08/2015	12/04/2016	238
18.	Package 19; Jairamnagar-Masturi-Lawan Road	21/02/2014	20/04/2015	423

Appendix 2.2.4

(Referred to in Para : 2.2.8.3(vi))

Injudicious grant of time extension under non-penal clause

(₹ in crore)

Package No	Final Contract Sum	Total delay in completion (in days)	Delay considered by employer under penal clause (in days)	Delay not considered under penal clause (in days)	Rate of penalty	Amount of penalty recovered by employer	Recoverable Amount of penalty	Short claim
A	B	C	D	E	F	G	H	I
Works under ADB								
2	118.62	658	00	161	0.05 % per day, limited to 10 % of contract sum	00	9.55	9.55
8	215.38	432	02	93		0.18	10.23	10.05
11	80.90	461	04	103		0.15	4.33	4.18
12	128.85	434	03	117		0.15	7.73	7.58
14	76.59	461	05	63		0.17	2.60	2.43
Total						0.65	34.44	33.79
Works under CGRDCL								
Sl. No.	Name of road	Contract price	Total EOT granted (days)	Days considered for rainy season	Recoverable amount of penalty			
1	Dhara – Thelkadih Road	41.19	302	122	2.51			
2	Chikhali – Padumtara Road	33.85	326	122	2.06			
3	Birkona - Pipariya – Marka Road	66.21	540	181	5.99			
4	Selud - Jamgaon – Ranitarai Road	95.07	440	145	6.89			
5	Janjgir – Pamgarh Road	51.57	339	122	3.15			
Total					20.60			
Total recoverable amount					54.39			

Appendix-2.2.5

(Referred to in Para : 2.2.10)

Joint Physical Inspection of roads

Sl.	Division	Name of the road	Category of road	Road Length in km
List of roads where shoulders were found damaged during JPI				
1	EE, PWD, Korba	Hardibazaar to Utarda Road	MDR	16.4
2	EE, PWD, Champa	Akaltara-Baloda Road	MDR	18
3	EE, PWD, Baloda Bazar	Bhatapara-Chandkhuri Road	MDR	13.15
4	PM, ADB, Baloda Bazar	Baloda Bazar-Kasdol-Gidhour Road	SH	49.04
List of roads where shoulders were found excavated during JPI				
1	PM, ADB, Rajnandgaon	Rajnandgaon-Kachche Road	SH	77.13
2	EE, PWD, Durg	Junwani-Kohka-Kurud Road	MDR	11.2
List of roads where no sign boards were found at important points like schools, hospitals, etc. during JPI				
1	EE, PWD, Korba	Hardibazaar to Utarda Road	MDR	16.4
2	EE, PWD, Durg	Junwani-Kohka-Kurud Road	MDR	11.2
3	EE, PWD, Manendragarh	Baikunthpur-Badgowa-Patrapali-Bachrapodi-Ratanpur Road	MDR	47.6
4	EE, PWD, Jashpur	Jashpur-Sanna Road	MDR	51.8
5	EE, PWD, Jashpur	Balachhappar-Ara-Sakerdega Road	MDR	19.8
List of roads where stone pitching work was not found during JPI				
1	EE, PWD, Durg	Junwani-Kohka-Kurud Road	MDR	11.2
2	EE, PWD, Manendragarh	Baikunthpur-Badgowa-Patrapali-Bachrapodi-Ratanpur Road	MDR	47.6
3	EE, PWD, Jashpur	Jashpur-Sanna Road	MDR	51.8
List of roads where crush beam barrier was not found during JPI				
1	EE, PWD, Jashpur	Jashpur-Sanna Road	MDR	51.8
2	EE, PWD, Jashpur	Balachhappar-Ara-Sakerdega Road	MDR	19.8
3	EE, PWD, Manendragarh	Baikunthpur-Badgowa-Patrapali-Bachrapodi-Ratanpur Road	MDR	47.6
4	EE, PWD, Durg	Junwani-Kohka-Kurud Road	MDR	11.2
List of roads where other miscellaneous works like road marking, milestones etc. were not found during JPI				
1	EE, PWD, Champa	Akaltara-Baloda Road	MDR	18
2	EE, PWD, Baloda Bazar	Bhatapara Chandkhuri Road	MDR	13.15
3	PM, ADB, Baloda Bazar	Baloda Bazar-Kasdol-Gidhour Road	SH	49.04
4	EE, PWD, Durg	Junwani-Kohka-Kurud Road	MDR	11.2
5	CGRDCL	Chilpi-Rengakhar-Salhewara Road	MDR	40
6	EE, PWD, Kawardha	Kawardha-Rabeli-Pratappur Road	MDR	19.8
7	EE, PWD, Kawardha	Bodla-Mohgaon-Pratappur Road	MDR	16.2

Appendix 2.3.1

(Referred to in para : 2.3.5)

Statement showing selected District, Project and Anganwadi Centers

Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC	Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC
1	Raipur	Tilda	Mura 2	51	Rajnandgaon	Rajnandgaon (urban)	Gaurinagar 14 no.-1
2			Khapridihkhurd	52			Bakhshi 04 no.-2
3			Khaprikhurd	53			Baldevprasad 16 no.1
4			Adsena	54			Hira moti 38 no.1
5			Jalso	55			Ambedkar ward 13 no.-4
6			Kohka	56			Shankar pur 10 no.1
7			Gaitra	57			Janta colony 30 no.2
8			Hathbandh	58			Mohara 47 no.2
9			Ghivra – 2	59			Guru govindsingh 23 no.1
10			Ghivra – 1	60			Mahatma buddha 2 no.1
11	Raipur	Dharsiwa,	Pirda	61	Raigarh	Pussore	Guddudipapara
12			Dharampura	62			Nawapali (mini awc)
13			Mana camp -8	63			Lingir 2 dipapara
14			Boriyakhurd	64			Tadola main basti
15			Nakti 2	65			Loharsingh 3 riyadipa
16			Ayodhyanager	66			Nawapara 1
17			Saddu 3	67			Thengagudi
18			Hathbandh 2	68			Dewalsurra
19			Dunda 5	69			Jogitaraibadenayak (mini)
20			Nakti 1	70			Chhatamura 5 school para
21	Raipur	Raipur 2	Danganiya-3	71	Raigarh	Lailunga	Ghumagudaaamapali
22			Kalinagar	72			Labhanipara
23			Tarunnagar	73			Ledarimouhabhakurra
24			Yadavpara	74			Imlipararupdega
25			Rajiv nagar-2	75			Rajpur “sha”
26			Ramsagarpara	76			Ghatgaon
27			Khamardih-2	77			Rukukelakendatikra
28			Aamanaka	78			Basdand
29			Kalingnagar	79			Daduparajhagarpur
30			Kushalpur	80			Fitingpara
31	Rajnandgaon	Manpur	Sarkheda no.-2	81	Raigarh	Kosir	Amlipali 1
32			Bukmarka	82			Kapisda
33			Raja boria-1	83			Devgaon
34			Tumrikasa	84			Mudwabhantha 1
35			Manpur no.-4	85			Chhatouna
36			Ghotia-2	86			Sindhanpur 1
37			Pitemeta	87			Tilaimuda
38			Medha	88			Salhe 1
39			Rajkatta-1	89			Bhajnar
40			Michgaon-2	90			Tedhinala
41	Rajnandgaon	Rajnandgaon 2	Badhera-1	91	Bilaspur	Sarkanda	Lingiyadih 5
42			Upawah-1	92			Bahatarai 3
43			Bharkatola	93			Semertal
44			Padumtara-3	94			Pathrapali
45			Basula-1	95			Bitkuli 1
46			Botepara-2	96			Sendri 1
47			Bhendarwani-2	97			Birkona 3
48			Badhera-2	98			Sidhri 1
49			Turipaar	99			Manikpur
50			Baatgaon	100			Basha 1

Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC	Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC
101	Bilaspur	Sakri	Khamhriya-1	151	Koriya	Baikunthpur	Schoolpara
102			Pendari-1	152			Jagatpur
103			Chorbhattikhurd-2	153			Piparpara
104			Bhilouni	154			Odgi
105			Khamhriya-2	155			Pandopara
106			Muru-1	156			Manpur
107			Sakri 7	157			Ahirapara
108			Sakri 8	158			Chitmarpara
109			Kharkena 1	159			Devri
110			Belmundi 3	160			Narkeli
111	Bilaspur	Gaurella	Chotianjani	161	Koriya	Chirmiri	Kapursingh dafai-2
112			Padvaniya	162			Sarkaridafai -3
113			Kotriyadand	163			Shankar dafai-6
114			Tendumunda	164			Gairejdafai
115			Ward n0 4	165			Balmikivard
116			Khattapara	166			Santravidas ward
117			Uparpara	167			Sonamani
118			Baldhar	168			Masjitdafai
119			Bhariyanpara	169			Kalsidafai
120			Jogidongri	170			Behra dafai-1
121	Jashpur	Tapkara	Khadiyatoli	171	Koriya	Manendragarh	Navaparachenpur
122			Sindribahla	172			Tendudand
123			Saajbahar	173			Ward no. 9
124			Ghanshyamnagar	174			Eitadaphai
125			Beladeepa	175			56 dphai
126			Uparkachhar	176			Harra
127			Kadelkachhar	177			Shroli
128			Kadamtoli	178			Maleipara
129			Bhatthitola	179			Kariyabhra
130			Aawaratoli	180			Shrirampur
131	Jashpur	Bagicha-2	Majhatoli	181	Bastar	Jagdulpur (Rural)	Nangur 3
132			Devarkona	182			Asnapurananpara
133			Ekamba	183			Sanjay nagar 2
134			Bhadu	184			Khuta para
135			Gurguri	185			Amaguda
136			Poskat	186			Pujaripara, khaspara
137			Kakmaitola	187			Babusemra
138			Manjurchuon	188			Kalcha , khaspara
139			Manjhapara-2	189			Billori, betalpara
140			Gariyapath	190			Alipur, haplbapara
141	Jashpur	Kansabel-2	Darupisa	191	Bastar	Bastar	Satnamiparadeora
142			Kachuvakani	192			Lamker 1
143			Bhaytoli	193			Sadhuparamadhota
144			Mundatoli	194			Fafni
145			Muskuti	195			Bhursundi
146			Raigarhia	196			Ichchapur 1
147			Naktimunda	197			Mundapal
148			Togritoli	198			Madigudapara
149			Girjapara	199			Semalnar
150			Majhatoli	200			Bhawliguda

Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC	Sl. No.	Name of District	Name of the Child Development Project office	Name of AWC
201	Bastar	Tokapal	Sadakpara 2	221	Kondagaon	Badedongar	Bangolikhalepara
202			Kadamguda	222			Kohlakotplatpara
203			Mawliparapatellpara	223			Alorbhimbhata
204			Telimarenga	224			Amgaon
205			Boingpara	225			Kolanga
206			Raikot	226			Palna
207			Taragaon	227			Banachpai
208			Thothapara	228			Kotparda
209			Pakhnarcha	229			Mohpalkohilpara
210			Irikpalmangharpara	230			Badedongarsarakpara
211	Kondagaon	Makdi	Amodipara	231	Kondagaon	Baderajpur	Pujaripara,
212			Nayapara	232			Semerdihi
213			Anantpur 1	233			Bhandarpara
214			Hirapur 1	234			Palna 3
215			Shampurplatpara	235			Palnplatpara 2
216			Bijapur 1	236			Pendravan 1
217			Kerawati 1	237			Halbapara 1
218			Dhadigaonawaspara	238			Marangpuripatellpara
219			Lubha 1	239			Honavandikhaspara
220			Bhatgaon	240			Bishrampuri

Appendix 2.3.2

(Referred to in para : 2.3.9.2)

Statement showing non-distribution of SNP

District	For the Month of March	No. of AWCs sanctioned	No. of operational AWCs	SNP distribution in AWCs			
				Not Provided	1-14 days	15-20 days	More than 21 days
Kondagaon	2015	1445	1445	0	0	0	1445
	2016	1445	1445	0	0	0	1445
	2017	1445	1445	0	0	0	1445
	2018	1830	1830	0	0	0	1830
	2019	1827	1827	10	0	0	1817
Bilaspur	2015	2667	2667	0	684	1392	591
	2016	2667	2667	0	0	0	2763
	2017	2667	2667	0	0	0	2763
	2018	2763	2763	0	0	0	2763
	2019	2763	2763	0	0	0	2763
Baster	2015	1849	1849	0	623	284	942
	2016	1849	1849	6	1	242	1600
	2017	1849	1849	6	1	242	1600
	2018	2040	2040	0	0	19	2021
	2019	2040	1987	0	0	1	1452
Jashpur	2015	2946	2929	0	0	0	2929
	2016	2946	2929	0	0	0	2927
	2017	2946	2929	0	0	0	2929
	2018	4333	4278	0	0	0	4278
	2019	4333	4305	0	0	0	4305
Koria	2015	1357	1357	0	0	1	1356
	2016	1357	1357	0	0	0	1357
	2017	1357	1357	0	0	0	1357
	2018	1797	1775	0	0	0	1775
	2019	1792	1792	6	0	1	1785
Raipur	2015	1828	1825	0	0	0	1825
	2016	1828	1825	0	0	26	1799
	2017	1828	1825	0	0	13	1812
	2018	1886	1849	0	0	792	1057
	2019	1886	1874	4	0	3	1867
Rajnandgaon	2015	2463	2434	0	0	0	2434
	2016	2463	2434	0	0	0	2434
	2017	2463	2433	0	0	0	2433
	2018	3159	2881	0	0	8	2873
	2019	2999	2999	0	0	0	2999
Raigarh	2015	2680	2680	0	0	0	2680
	2016	2680	2680	0	0	0	2680
	2017	2680	2680	0	0	0	2680
	2018	3409	2897	0	0	0	2897
	2019	3358	3358	0	0	0	3358

Appendix 2.3.3

(Referred to in para : 2.3.10.3)

Short- imposition of penalty on suppliers of PSE Kits

(₹ in lakh)

Name of District	Years of supply	Value of Supply	Period of delay	Penalty to be imposed	Penalty actually imposed	Short imposition of penalty
Raigarh	2014-15 and 2015-16	163.8	one to four months	3.47	0	3.47
Rajnandgaon	2014-15 and 2016-17	135.25	One to seven months	11.42	1.56	9.86
Bastar	2015-16 and 2016-17	62.66	Three months	3.76	0	3.76
Raipur	2014-15 and 2015-16	64.75	Two to four months	4.04	0	4.04
Kondagaon	2015-16 and 2016-17	51.96	Two to three months	2.6	0	2.6
Jashpur	2014-15 and 2015-16	189.55	One to four months	4.03	0	4.03
Koriya	2014-15, 2015-16 and 2016-17	52.55	One to two months	0.82	0	0.82
Bilaspur	2014-15, 2015-16	157.54	One to 12 month	14.12	0	14.12
Total		878.06		44.26	1.56	42.70

Appendix 2.3.4

(Referred to in para : 2.3.13.1)

Statement showing shortfall in fixation of target and achievement of refresher training

Year	Post	Person in position	Target required	Target fixed	Shortfall in fixation of target	Percentage shortfall	Achievement	Percentage shortfall in achievement
			50%					
2014-15	CDPO	156	78	40	38	49	20	50
2015-16		159	80	40	40	50	4	90
2016-17		159	80	40	40	50	8	80
2017-18		166	83	48	35	42	27	44
2018-19		166	83	0	83	100	0	--
2014-15	Supervisor	1632	816	500	316	39	374	25
2015-16		1687	844	175	669	79	124	29
2016-17		1687	844	125	719	85	91	27
2017-18		1548	774	450	324	42	220	51
2018-19		1699	850	725	125	15	378	48
2014-15	AWW	48884	24442	9440	15002	61	4347	54
2015-16		48793	24397	8640	15757	65	5887	32
2016-17		48793	24397	11120	13277	54	9166	18
2017-18		48886	24443	8837	15606	64	8647	2
2018-19		50210	25105	15000	10105	40	3738	75
2014-15	AWH	42555	21278	11000	10278	48	8580	22
2015-16		42320	21160	8000	13160	62	2400	70
2016-17		42320	21160	10300	10860	51	0	100
2017-18		42758	21379	10000	11379	53	0	100
2018-19		43985	21993	11550	10443	47	0	100

Appendix 5.1

(Referred to in para : 4.1, 5.3, 5.6)

Statement showing position of equity and outstanding loans relating to State Power Sector PSUs as on 31 March 2019

(₹ in crore)

Sl. No.	Sector & Name of the PSU	Name of the Department	Incorporation Date	Equity ^s at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoCG	GoI	Others	Total	GoCG	GoI	Others [#]	Total
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)
(I) PSUs whose accounts were in arrears for two years and below											
A. Generation											
1	Chhattisgarh State Power Generation Company Limited (CSPGCL)	Energy	19.05.2003	2,814.30	-	-	2,814.30	50.33	-	7,499.30	7,549.63
Sub-Total				2,814.30	-	-	2,814.30	50.33	-	7,499.30	7,549.63
B. Transmission											
2	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	Energy	19.05.2003	904.71	-	-	904.71	15.69	-	1,265.41	1,281.10
Sub-Total				904.71	-	-	904.71	15.69	-	1,265.41	1,281.10
C. Distribution											
3	Chhattisgarh State Power Distribution Company Limited (CSPDCL)	Energy	19.05.2003	2,263.10	-	-	2,263.10	85.63	-	2,416.72	2,502.35
Sub-Total				2,263.10	-	-	2,263.10	85.63	-	2,416.72	2,502.35
D. Others											
4	Chhattisgarh State Power Holding Company Limited (CSPHCL)	Energy	31.12.2008	609.73 ^e	-	-	609.73	-	-	-	-
5	Chhattisgarh State Power Trading Company Limited (CSPTTrCL)	Energy	30.12.2008	0.05	-	-	0.05	-	-	-	-
Sub-Total				609.78	-	-	609.78	-	-	-	-
Total (I)				6,591.89	-	-	6,591.89	151.65	-	11,181.43	11,333.08
(II) PSUs who did not commence their business operation											
A. Generation											
6	Uttar Chhattisgarh Rajya Vidyut	Energy	13.03.2018	-	-	200.00	200.00	-	-	-	-

Sl. No.	Sector & Name of the PSU	Name of the Department	Incorporation Date	Equity ^{\$} at close of the year 2018-19				Long term loans outstanding at close of the year 2018-19			
				GoCG	GoI	Others	Total	GoCG	GoI	Others [#]	Total
	Utpadan Limited (UCRVUL)										
Sub-Total				-	-	200.00	200.00	-	-	-	-
Total (II)				-	-	200.00	200.00	-	-	-	-
Grand Total (I+II)				6,591.89	-	200.00	6,791.89	151.65	0.00	11,181.43	11,333.08

^{\$} Includes share application money pending allotment.

[#] Includes financial institutions, Banks and PSUs etc.

[€] ₹5,982.16 crore out of ₹ 6,591.89 crore equity released by State Government to CSPHCL was invested by CSPHCL (Holding Company) in its Subsidiary Companies viz., CSPGCL (₹2,814.30 crore), CSPTCL (₹ 904.71 crore), CSPDCL (₹2,263.10 crore) and CSPTrCL (₹ 0.05 crore) as shown at Sl. No. 1, 2, 3 & 5. Therefore, the amount of equity in CSPHCL has been shown at ₹ 609.73 crore net after excluding ₹ 5,982.16 crore of investment in Subsidiary Companies.

Appendix 5.2

(Referred to in para : 5.6, 5.6.1 and 5.6.2)

Summarised financial position and working results of State Power Sector PSUs as on 31 March 2019

(₹ in crore)

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Net Profit/loss before interest and tax	Net Profit/Loss after interest and tax	Turnover	Paid up capital	Accumulated Profit/ loss	Long term Loans		Net Worth	Capital employed
								Defaulted Loan	Total Long term Loan		
1	2	3	4	5	6	7	8	9	10	11 = (7+8+9)	12 = (7+8+10)
A. Generation											
1	Chhattisgarh State Power Generation Company Limited (CSPGCL)	2018-19	1,605.06	671.82	6,925.85	2,814.30	261.62	50.33	7,499.30	3,126.25	10,575.22
Sub-Total			1,605.06	671.82	6,925.85	2,814.30	261.62	50.33	7,499.30	3,126.25	10,575.22
B. Transmission											
2	Chhattisgarh State Power Transmission Company Limited (CSPTCL)	2018-19	263.16	106.83	1,060.83	904.71	642.31	15.69	1,265.41	1,562.71	2,812.43
Sub-Total			263.16	106.83	1,060.83	904.71	642.31	15.69	1,265.41	1,562.71	2,812.43
C. Distribution											
3	Chhattisgarh State Power Distribution Company Limited(CSPDCL)	2017-18	92.25	-279.14	14,806.80	2,263.10	-6,275.42	86.42	2660.25	-3,925.90	-1,352.07
Sub-Total			92.25	-279.14	14,806.8	2,263.10	-6,275.42	86.42	2,660.25	-3,925.90	-1,352.07
D. Others											
4	Chhattisgarh State Power Holding Company Limited(CSPHCL)	2017-18	1.25	0.84	1.25	609.73	42.59	-	-	652.32	652.32
5	Chhattisgarh State Power Trading Company Limited(CSPTrCL)	2017-18	-3.06	-3.06	-	0.05	-11.07	-	-	-11.02	-11.02
Sub-Total			-1.81	-2.22	1.25	609.78	31.52	-	-	641.30	641.30
Grand Total			1,958.66	497.29	22,794.73	6,591.89	-5,339.97	152.44	11,424.96	1,404.36	12,676.88

Appendix 5.3

(Referred to in para : 5.6.1.2)

Statement showing Present Value (PV) of the investment by the State Government in Power Sector PSUs and return on the PV of investments during 2016-17 to 2018-19

(₹ in crore)

Financial year	Present value of total investment at the beginning of the year	Equity infused by the state government during the year	Net Interest Free Loan / Defaulted Loan during the year	Capital and Establishment Grant / Subsidy during the year	Total investment during the year	Total investment at the end of the year	Average rate of interest on government borrowings (in %)	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings for the year	Percentage of return on total investment
A	B	C	D	E	F = (C+D+E)	G = B + F	H	I = $G*(1+H/100)$	J = $G*J/100$	K	L = $K*100/G$
Upto 2015-16	-	6,103.69	152.37	1,914.78	8,170.84	11,829.87	6.25	12,569.23			
2016-17	12,569.23	488.20 [¥]	0.00	296.47	784.67	13,353.90	6.62	14,237.93	884.03	64.82	0.49
2017-18	14,237.93	0.00	0.07	1,338.04	1,338.11	15,576.04	6.38	16,569.79	993.75	1,041.55	6.69
2018-19	16,569.79	0.00	-0.79 [€]	255.00	254.21	16,824.00	6.10	17,850.27	1026.26	497.29	2.49
Total		6,591.89	151.65	3,804.29	10,547.83						

¥ The figure includes budgetary support in the form of equity of ₹ 490 crore given by GoCG to Chhattisgarh State Power Generation Company limited through Chhattisgarh State Power Holding Company Limited (CSPHCL). Further, the equity of CSPHCL was adjusted by ₹ (-) 1.80 crore in light of the final Balance sheet vide notification No. 1816/F-21/13/13-2/2014 dated 17 July 2017 of GoCG. Thus, the net equity infusion by GoCG during the year 2016-17 has been taken as ₹ 488.20 crore (₹ 490.00 crore - ₹ 1.80 crore).

€ The figure pertains to repayment / adjustment of GoCG loans by Chhattisgarh State Power Distribution Company limited during the year 2018-19.

Appendix 6.1

(Referred to in para : 6.1, 6.9, 6.9.1 and 6.9.2)

Summarised financial position and working results of PSUs (Non-Power Sector) whose accounts were in arrears for two or less years as on 31 December 2019

(₹ in crore)

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Year in which finalised	Net Profit/ Loss before interest and tax	Net Profit/ Loss after interest and tax	Turnover	Paid up capital	Reserve & Surplus	Accumulated Profit/ Loss	Long term loans		Net Worth	Capital employed
										Defaulted Loan	Total Long term Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13 = (8+9+10+11)	14 = (8+9+10+12)
I. PSUs working in Monopolistic environment													
A. Government Companies													
1	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	2018-19	2019-20	25.93	23.34	56.41	26.65	7.37	236.04	-	-	270.06	270.06
2	Chhattisgarh State Beverages Corporation Limited (CSBCL)	2018-19	2019-20	11.09	7.64	1,028.65	0.15	-	77.31	-	-	77.46	77.46
3	Chhattisgarh State Marketing Corporation Limited (CSMCL)	2017-18	2019-20	29.91	-2.01	4,904.41	-	-	-2.01	-	339.00	-2.01	336.99
Total (I)				66.93	28.97	5,989.47	26.80	7.37	311.34	-	339.00	345.51	684.51
II. PSUs with assured income from centage, commission, revenue grants/subsidies													
A. Government Companies													
4	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	2017-18	2019-20	2.17	0.13	6,967.43	4.43	0.95	-210.46	-	-	-205.08	-205.08
5	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)	2017-18	2019-20	31.48	18.55	469.44	0.50	0.38	192.05	-	34.40	192.93	227.33
6	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam (CNJVAVN)	2017-18	2019-20	1.98	0.65	2.57	5.00	-	13.52	-	52.08	18.52	70.60
7	Chhattisgarh Medical Services Corporation Limited (CMSCL)	2017-18	2019-20	13.31	8.57	260.81	3.45	-	23.11	-	-	26.56	26.56
8	Chhattisgarh Police Housing Corporation Limited (CPHCL)	2018-19	2019-20	6.48	4.54	8.58	2.00	-	43.03	-	322.56	45.03	367.59
9	Chhattisgarh Road	2017-18	2018-19	-0.10	-0.10	38.80	4.90	-	-0.50	-	-	4.40	4.40

Sl. No.	Sector, Type & Name of the PSU	Period of accounts	Year in which finalised	Net Profit/ Loss before interest and tax	Net Profit/ Loss after interest and tax	Turnover	Paid up capital	Reserve & Surplus	Accumulated Profit/ Loss	Long term loans		Net Worth	Capital employed
										Defaulted Loan	Total Long term Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13 = (8+9+10+11)	14 = (8+9+10+12)
	Development Corporation Limited(CRDCL)												
10	Raipur Smart City Limited (RSCL)	2016-17	2018-19	-0.02	-0.02	2.98	0.10	-	-0.02	-	-	0.08	0.08
11	Atal Nagar Smart City Corporation Limited (ANSCL)	2018-19	2019-20	-	-	0.01	0.10	-	-	-	-	0.10	0.10
12	Bilaspur Smart City Limited (BSCL)	2017-18	2018-19	-	-	0.77	0.10	-	-	-	-	0.10	0.10
Total II (A)				55.30	32.32	7,751.39	20.58	1.33	60.73	-	409.04	82.64	491.68
B. Statutory Corporation													
13	Chhattisgarh State Warehousing Corporation (CSWC)	2018-19	2019-20	199.87	138.69	294.60	4.04	-	326.29	-	137.00	330.33	467.33
Total II (B)				199.87	138.69	294.60	4.04	-	326.29	-	137.00	330.33	467.33
Total (II)				255.17	171.01	8,045.99	24.62	1.33	387.02	-	546.04	412.97	959.01
III. PSUs working in Competitive environment													
A. Government Companies													
14	Chhattisgarh Mineral Development Corporation Limited (CMDC)	2018-19	2019-20	-17.68	-17.68	20.30	1.00	0.14	-2.69	261.97	261.97	260.42	260.42
15	Kerwa Coal Limited(KCL)	2018-19	2019-20	0.21	0.16	0.44	4.90	-	0.48	-	1.48	5.38	6.86
Total (III)				-17.47	-17.52	20.74	5.90	0.14	-2.21	261.97	263.45	265.80	267.28
Grand Total (I + II + III)				304.63	182.46	14,056.20	57.32	8.84	696.15	261.97	1,148.49	1,024.28	1,910.80

Appendix 6.2

(Referred to in para : 4.1, 6.1, 6.6.1 and 6.7)

Statement showing the financial position and working results of PSUs (Non-Power Sector), whose accounts were in arrears for three or more years as on 31 December 2019

(₹ in crore)

Sl. No.	Sector, Type & Name of the PSU	Date of Incorporation	Period of accounts	Year in which finalised	Net Profit/ loss after interest and tax	Turnover	Paid up capital	Total investment at close of the year 2018-19			
								Equity ^{\$}	Long term loans	Total	
1	2	3	4	5	6	7	8	9	10	11	
I. PSUs with arrears of accounts for three or more years / first accounts not received / did not commence business operation											
A. Government Companies											
1	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	16.11.1981	2014-15	2019-20	-0.0047	70.33	1.60	1.60	-	1.60	
2	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	26.02.2001	2015-16	2019-20	-0.26	0.59	4.20	4.20	-	4.20	
3	Chhattisgarh Railway Corporation Limited (CRCL)	07.12.2016	2017-18	2018-19	-4.18	1.10	50.00	50.00	-	50.00	
4	Chhattisgarh State Information Infrastructure Corporation Limited (CSIIC)	12.12.2017	First accounts not submitted	-	-	-	-	0.05	-	0.05	
5	Chhattisgarh Rural Housing Corporation Limited (CRHCL)	15.03.2018	First accounts not submitted	-	-	-	-	0.10	896.22	896.32	
6	Chhattisgarh Katghora Dongargarh Railway Limited	29.05.2018	2018-19	2018-19	-0.05	-	2.00	2.00	-	2.00	
7	Chhattisgarh Kharsia Naya Raipur Railway Limited	29.05.2018	First accounts not submitted	-	-	-	-	2.00	-	2.00	
Total - I					-4.49	72.02	57.80	59.95	896.22	956.17	
II. Inactive PSUs											
A. Government Companies											
8	Chhattisgarh Sondiha Coal Company Limited (CSCCL)	30.12.2008	2018-19	2019-20	-0.01	-	21.94	21.94	-	21.94	
9	CMDC ICPL Coal Limited (CICL)	11.04.2008	2016-17	2018-19	-	-	82.60	82.60	231.71	314.31	
10	CSPGCL AEL Parsa Collieries Limited (CAPCL)	13.01.2011	2017-18	2018-19	-	-	0.16	0.16	2.27	2.43	
Total - II					-0.01	-	104.70	104.70	233.98	338.68	
Grand Total (I + II)					-4.50	72.02	162.50	164.65	1,130.20	1,294.85	

\$ Includes share application money pending allotment.

Appendix 6.3

(Referred to in Para : 6.2 and 6.9)

Statement showing position of equity and outstanding loans relating to PSUs (Non-Power Sector) as on 31 March 2019

(₹ in crore)

Sl. No.	Sector & Name of the PSU	Name of the Department	Incorporation Date	Equity ^s at close of the year 2018-19				Long term loans at close of the year 2018-19			
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [#]	Total
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)
I. PSUs working in Monopolistic environment											
A. Government companies											
1	Chhattisgarh Rajya Van Vikas Nigam Limited	Forest	22.05.2001	25.73	0.92	0.00	26.65	0.00	0.00	0.00	0.00
2	Chhattisgarh State Beverages Corporation Limited	Commercial Tax	29.11.2001	0.15	0.00	0.00	0.15	0.00	0.00	0.00	0.00
3	Chhattisgarh State Marketing Corporation Limited (CSMCL)	Commercial Tax	27.02.2017	0.00 [¥]	0.00	0.00	0.00	339.00	0.00	0.00	339.00
Total (I)				25.88	0.92	0.00	26.80	339.00	0.00	0.00	339.00
II. PSUs with assured income from centage, commission, revenue grants/subsidies											
A. Government companies											
4	Chhattisgarh State Civil Supplies Corporation Limited	Food Civil Supplies and Consumer Protection	13.03.2001	4.43	0.00	0.00	4.43	0.00	0.00	0.00	0.00
5	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Agriculture	08.10.2004	0.50	0.00	0.00	0.50	0.00	0.00	25.91	25.91
6	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam	Social Welfare	04.07.2004	5.00	0.00	0.00	5.00	0.00	0.00	56.82	56.82
7	Chhattisgarh Medical Services Corporation Limited	Health	07.10.2010	3.45	0.00	0.00	3.45	0.00	0.00	0.00	0.00
8	Chhattisgarh Police Housing Corporation Limited	Home	14.12.2011	2.00	0.00	0.00	2.00	0.00	0.00	322.56	322.56
9	Chhattisgarh Road Development Corporation Limited	PWD/Urban Administrative and Development Department	11.11.2014	4.90	0.00	0.00	4.90	0.00	0.00	0.00	0.00
10	Raipur Smart City Limited	Urban Administrative and	16.09.2016	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00

Sl. No.	Sector & Name of the PSU	Name of the Department	Incorporation Date	Equity ^{\$} at close of the year 2018-19				Long term loans at close of the year 2018-19			
				GoCG	GoI	Others [£]	Total	GoCG	GoI	Others [#]	Total
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)
		Development Department									
11	Atal Nagar Smart City Corporation Limited	Urban Administrative and Development Department	16.10.2017	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00
12	Bilaspur Smart City Limited	Urban Administrative and Development Department	19.09.2016	0	0	0.1	0.1	0	0	0	0
Total (II-A)				20.28	0.00	0.30	20.58	0.00	0.00	405.29	405.29
B. Statutory Corporation											
13	Chhattisgarh State Warehousing Corporation	Food Civil Supplies and Consumer Protection	02.05.2002	2.02	0.00	2.02	4.04	137.00	0.00	0.00	137.00
Total (II-B)				2.02	0.00	2.02	4.04	137.00	0.00	0.00	137.00
Total (II)				22.30	0.00	2.32	24.62	137.00	0.00	405.29	542.29
III. PSUs working in Competitive environment											
A. Working Government companies											
14	Chhattisgarh Mineral Development Corporation Limited	Geology and Mining	07.06.2001	1.00	0.00	0.00	1.00	261.97 [@]	0.00	0.00	261.97
15	Kerwa Coal Limited	Geology and Mining	20.01.2015	0.00	0.00	4.90	4.90	0.00	0.00	1.48	1.48
Total (III)				1.00	0.00	4.90	5.90	261.97	0.00	1.48	263.45
Grand Total (I + II + III)				49.18	0.92	7.22	57.32	737.97	0.00	406.77	1,144.74

^{\$} Includes share application money pending allotment.

[£] Includes investment by respective holding company and others.

[#] Includes investment by financial institutions, Banks and holding company and PSUs etc.

[@] The amount of loan has been received from Chhattisgarh Mineral Development Fund, Mineral Resources Department, GoCG and hence has been considered as GoCG investment

Appendix 6.4

(Referred to in para : 6.4 and 6.6.1)

Statement showing Budgetary Outgo in the form of Equity, Loans, Grants and Subsidy to PSUs (Non-Power Sector) during 2018-19

(₹ in crore)

Sl. No.	Name of the PSU	Period up to which accounts finalized	Paid up capital as per latest accounts finalised	Equity			Loans			Grants [§]			Subsidy		
				GoCG	GoI	Total	GoCG	GoI	Total	GoCG	GoI	Total	GoCG	GoI	Total
A. PSUs who had finalized their accounts for the year 2018-19															
1	Chhattisgarh Police Housing Corporation Limited	2018-19	2.00	-	-	-	-	-	-	41.89	-	41.89	-	-	-
2	Atal Nagar Smart City Corporation Limited	2018-19	0.10	-	-	-	-	-	-	118.00	118.00	236.00	-	-	-
3	Chhattisgarh Mineral Development Corporation Limited	2018-19	1.00	-	-	-	82.65	-	82.65	-	-	-	-	-	-
Total (A)				-	-	-	82.65	-	82.65	159.89	118.00	277.89	-	-	-
B. PSUs whose accounts were in arrears															
4	Chhattisgarh State Civil Supplies Corporation Limited	2017-18	4.43	-	-	-	0.06	-	0.06	-	-	-	2850.23	4441.77	7292.00
5	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	2017-18	0.50	-	-	-	-	-	-	-	3.14	3.14	85.91	-	85.91
6	Chhattisgarh Nishakt Jan Vitt Avam Vikas Nigam	2017-18	5.00	-	-	-	-	-	-	0.40	-	0.40	-	-	-
7	Chhattisgarh Road Development Corporation Limited	2017-18	4.90	-	-	-	-	-	-	646.57	-	646.57	-	-	-
8	Bilaspur Smart City Limited	2017-18	0.10	-	-	-	-	-	-	56.00	56.00	112.00	-	-	-
9	Chhattisgarh State Industrial Development Corporation Limited	2014-15	1.60	-	-	-	-	-	-	46.95	-	46.95	-	-	-
10	Chhattisgarh Infrastructure Development Corporation Limited	2015-16	4.20	-	-	-	-	-	-	10.48	-	10.48	-	-	-
Total (B)				-	-	-	0.06	-	0.06	760.40	59.14	819.54	2936.14	4441.77	7377.91
Total (A+B)				-	-	-	82.71	-	82.71	920.29	177.14	1097.43	2936.14	4441.77	7377.91

[§] The figures include capital as well as revenue (establishment) grant.

Appendix 6.5

(Referred to in para : 6.5)

Statement showing the differences in Equity, Loans and Guarantee between the Finance Accounts of State Government and records of PSUs (Non-Power Sector) as on 31 March 2019

(₹ in crore)

SL. No.	Name of the PSUs	As per records of the State PSUs			As per Finance Accounts of Government of GoCG			Difference		
		Paid-up Capital	Loans outstanding	Guarantee Committed	Paid-up Capital	Loans outstanding	Guarantee Committed	Paid-up Capital	Loans outstanding	Guarantee Committed
PSUs other than Power Company										
1	Chhattisgarh Rajya Van Vikas Nigam Limited	25.73	0.00	0.00	6.55	0.00	0.00	19.18 [€]	0.00	0.00
2	Chhattisgarh State Marketing Corporation Limited	0.0007	339.00	0.00	0.00	174.00	0.00	0.0007	165.00 [£]	0.00
3	Chhattisgarh Railway Corporation Limited	25.50	0.00	0.00	4.00	0.00	0.00	21.50 [¥]	0.00	0.00
4	Chhattisgarh State Industrial Development Corporation Limited	1.60	0.00	0.00	11.10	0.00	0.00	-9.50 ^α	0.00	0.00
5	Chhattisgarh Infrastructure Development Corporation Limited	4.20	0.00	0.00	4.20	1.00	0.00	0.00	-1.00	0.00
6	Chhattisgarh State Civil Supplies Corporation Limited	4.43	0.00	0.00	4.43	0.06	0.00	0.00	-0.06	0.00
7	Chhattisgarh Nishakt Jan VittAvam Vikas Nigam	5.00	0.00	70.31	5.00	0.00	71.31	0.00	0.00	-1.00
8	Chhattisgarh State Information Infrastructure Corporation Limited	0.05	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
9	Chhattisgarh Rural Housing Corporation Limited (CRHCL)	0.10	0.00	3427.28	0.00	0.00	3427.28	0.10	0.00	0.00
10	Chhattisgarh Mineral Development Corporation Limited (CMDCL)	1.00	261.97	0.00	1.00	82.65	0.00	0.00	179.32 ^μ	0.00

€ Conversion of loan of ₹ 20.11 crore into equity as per orders of the GoCG's in January 2008 was not accounted for in the Finance Accounts.

£ Loans given by GoCG to CSMCL was shown at ₹ 339.00 crore, whereas it was shown at ₹ 174.00 crore (₹ 200.00 crore less ₹ 26.00 crore repaid by CMSCL on 31 March 2018) in Finance Accounts and the difference of ₹ 165.00 crore was shown as ₹ 95.00 crore under the head "State Excise Duty-Other receipts-Misc. Receipts" given in April 2017 and ₹ 70.00 crore under the head "Material Supply-Other Expenditure" given in March 2017.

¥ The figure includes ₹ 21.50 crore given to CRCL from CMDF. It was shown as equity investment by GoCG in the accounts of CRCL.

α Equity of ₹ 9.50 crore is due to keeping equity of erstwhile MP Financial Development Corporation (which was merged into CSIDC after the bifurcation of the State).

μ The figure pertains to loan amounting to ₹ 179.32 crore given by the GoCG to CMDCL from CMDF and was shown as loan from CMDF in the accounts of CMDC.

Appendix 6.6

(Referred to in Para : 6.9.1.2)

Statement Showing Present Value (PV) of the investment by the State Government in PSUs (Non-Power Sector) and real rate of return thereon during 2016-17 to 2018-19

(₹ in crore)

Financial year	Present value of total investment at the beginning of the year	Equity infused by the state government during the year	Net Interest Free Loan / Defaulted Loan during the year	Interest free loans converted during the year	Capital and Establishment Grant / Subsidy during the year	Total investment during the year	Total investment at the end of the year	Average rate of interest on government borrowings (in %)	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings for the year	Percentage of return on total investment
A	B	C	D	E	F	G = (C+D-E+F)	H = B + G	I	J = H*(1+I/100)	K = H*I/100	L	M = L*100/H
Upto 2015-16	-	49.18	102.16	20.11 [£]	24.90	156.13	221.97	6.25	235.84	-	-	-
2016-17	235.84	0.00	14.11	0.00	8.22	22.33	258.17	6.62	275.26	17.09	76.47	29.62
2017-18	275.26	0.00	84.16	0.00	5.64	89.80	365.06	6.38	388.35	23.29	86.90	23.80
2018-19	388.35	0.00	82.65	0.00	4.40	87.05	475.40	6.10	504.40	29.00	182.32	38.35
Total		49.18	283.08	20.11	43.16	355.31						

£The figure pertains to budgetary support in the form of conversion of interest free loan of ₹ 20.11 crore into equity of Chhattisgarh Rajya Van Vikas Nigam Limited.